

CCSU RFP 2016-32 Attachment D

Gross Catering Sales on a State Fiscal Year Basis

| Location | | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 (YTD) |
|---|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Food Service - Alcohol Bev Service | Total | \$14,749 | \$16,756 | \$16,575 | \$15,815 | \$17,561 | \$18,611 |
| Food Service - Catering Services | Total | \$1,017,858 | \$1,031,702 | \$1,139,848 | \$1,182,984 | \$1,183,830 | \$891,929 |
| Food Service - Thru the Line Sales | Total | \$176,061 | \$225,319 | \$163,793 | \$201,193 | \$164,848 | \$188,331 |
| Catering Sales used for Variable Annual Comp Computation | | \$1,208,668 | \$1,273,777 | \$1,320,216 | \$1,399,992 | \$1,366,239 | \$1,098,871 |