

# CCSU RFP 2016-32 Attachment G

## Sales by Category

Central Connecticut State University

**Reporting Period: 5/17/2014 thru 8/26/2014 (Booking Dates)  
Summer 2014**

Category		# of Svc	Estimated	Guarantee	Actual	Gross Sales
Food Service - Alcohol Bev Srv	CABS-Completed	18	0	0	0	\$1,152.00
	Total	18	0	0	0	\$1,152.00
Food Service - Catering Serv	CS-Completed	820	46,318	46,671	43,621	\$347,814.88
	Total	820	46,318	46,671	43,621	\$347,814.88
Food Service - Thru Line Sales	TLS-Completed	313	14,344	17,937	17,081	\$138,836.70
	Total	313	14,344	17,937	17,081	\$138,836.70
<b>Grand Total</b>		<b>1,151</b>	<b>60,662</b>	<b>64,608</b>	<b>60,702</b>	<b>\$487,803.58</b>

## Sales by Category

Central Connecticut State University

**Reporting Period: 5/16/2015 thru 8/27/2015 (Booking Dates)  
Summer 2015**

Category	Service Type	# of Svc	Estimated	Guarantee	Actual	Net Sales
Food Service - Alcohol Bev Srv	CABS-Completed	10	0	0	0	\$4,144.00
	Total	10	0	0	0	\$4,144.00
Food Service - Catering Serv	CS-Completed	666	36,990	27,591	34,248	\$335,327.52
	Total	666	36,990	27,591	34,248	\$335,327.52
Food Service - Thru Line Sales	TLS-Completed	395	20,083	10,047	19,131	\$172,306.94
	Total	395	20,083	10,047	19,131	\$172,306.94
<b>Grand Total</b>		<b>1,071</b>	<b>57,073</b>	<b>37,638</b>	<b>53,379</b>	<b>\$511,778.46</b>